
Shenzhen MTC Co., Ltd.

2018



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2018 08

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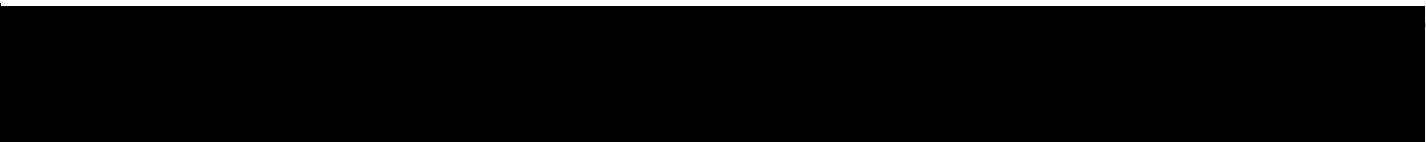
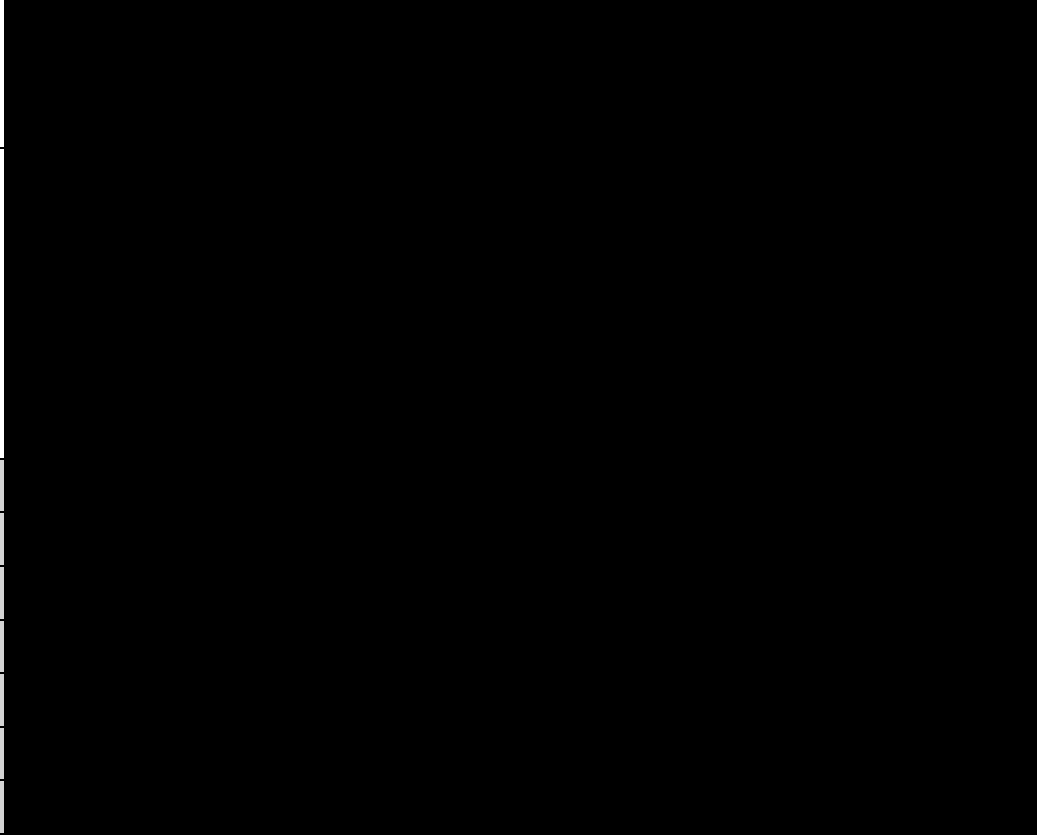
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| | 144 |

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| EMTC | | MTC Electronic Co.,Limited |
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| ODM | | (Original Design Manufacture) |
| | | (CRT) (VCD DVD) MP3 |
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| | 5,593,341,558.24 | 3,745,508,593.17 | 49.33% |
| | 240,029,885.15 | 327,796,976.16 | -26.77% |
| | 176,088,115.41 | 279,463,352.26 | -36.99% |
| | -430,770,473.38 | -703,380,479.40 | 38.76% |
| / | 0.0530 | 0.0724 | -26.80% |
| / | 0.0530 | 0.0724 | -26.80% |
| | 2.91% | 4.16% | -1.25% |
| | | | |
| | 17,705,439,767.23 | 16,619,660,510.04 | 6.53% |
| | 8,486,522,720.50 | 8,237,893,368.63 | 3.02% |

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| | 297,622.36 | |
| | 28,033,524.04 | |

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| | 56,908,272.77 | |
| | -138,356.17 | |
| | -1,998,116.84 | |
| | 17,078,938.78 | |
| | 2,082,237.64 | |
| | 63,941,769.74 | -- |

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| | 56,390,656.62 | 1 /TT / “ /TT / + ” 2 2011 3 |
| | 58,778,772.21 | 2000 25 2000 577 17% 3% |

LED

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18.5 65 linux

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60

ODM

ODM

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“PC-Moblie-OTT”

PC

2 LED

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1 LED 2017 6

LED

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LED 2019

2 LED 2011 LED

LED LED

3 2011 ODM 2017 2018

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1 GPON cable

2 WiFi PLC G.hn PLC WiFi WiFi

3 IPTV/OTT

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| | 2,774.60 |
| | |
| | 1,550.93 |
| | 71,875.26 LED |

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LED

P2P

LED

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OS

PC

559,334.16

49.33%

2018 1-6

24,002.99

26.77%

2018 6 30

1,770,543.98

6.53%

848,652.27

3.02%

2018

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2018

1 IoT

2 AI

Google

Android Things

Alexa

3

4G 5G

NB-IoT

LED

1 LED

2017 6

LED

60 4

2018

LED

2019

2 LED

LED

CSP

| | Mini LED | LENS | LED | 2018 |
|----------|-----------|--------------|----------|------|
| | 76,400.35 | 34.58% | 6,881.54 | |
| 71.15% | | 2018 6 | | |
| 1000 LED | | 500-1000 LED | | |
| 1000 LED | | 2018 | | |

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|--|------------------|------------------|------------|------|
| | | | | LED |
| | 5,011,217,014.60 | 3,212,793,342.86 | 55.98% | |
| | 181,371,295.82 | 185,617,649.43 | -2.29% | |
| | 190,075,060.80 | 144,748,786.56 | 31.31% | |
| | 77,585,124.00 | 6,403,761.79 | 1,111.56% | |
| | 23,583,896.60 | 53,916,546.02 | -56.26% | |
| | 182,141,574.50 | 115,062,887.38 | 58.30% | |
| | -430,770,473.38 | -703,380,479.40 | 38.76% | |
| | -542,431,854.92 | 1,097,635,823.93 | -149.42% | LED |
| | 1,113,238,777.78 | 899,852,568.56 | 23.71% | |
| | 125,758,176.37 | 1,270,680,042.64 | -90.10% | |
| | 84,705,268.56 | 37,944,592.63 | 123.23% | |
| | 818,070.06 | 5,221,084.06 | -84.33% | 2017 |
| | 2,816,186.90 | -48,070.41 | -5,958.46% | |
| | 1,669,993,287.35 | 938,050,501.52 | 78.03% | |
| | 212,842,598.07 | 487,907,905.18 | -56.38% | |
| | 7,689,203.12 | 1,042,537.44 | 637.55% | |
| | 110,000,000.00 | 60,000,000.00 | 83.33% | |
| | 0.00 | 27,745,985.63 | -100.00% | |
| | 760,878,324.80 | 42,125,678.99 | 1,706.21% | |

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| | | | | | | |
| | 5,593,341,558.24 | 5,011,217,014.60 | 10.41% | 49.33% | 55.98% | -26.83% |
| | 3,531,609,300.57 | 3,233,373,533.44 | 8.44% | 82.15% | 95.08% | -41.81% |
| LED | 836,210,020.79 | 714,973,339.92 | 14.50% | 31.89% | 31.69% | 0.88% |
| | 1,225,522,236.88 | 1,062,870,141.24 | 13.27% | 4.51% | | |

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| | | | | | | |
| | 5,107,378,253.69 | 28.85% | 2,429,723,667.25 | 17.95% | 10.90% | |
| | 2,352,471,089.83 | 13.29% | 2,203,835,417.25 | 16.29% | -3.00% | |
| | 1,921,857,134.63 | 10.85% | 1,700,949,998.55 | 12.57% | -1.72% | |
| | 3,040,641.01 | 0.02% | 5,341,176.52 | 0.04% | -0.02% | |
| | | | 40,000,000.00 | 0.30% | -0.30% | |
| | 1,151,225,982.09 | 6.50% | 1,080,766,077.49 | 7.99% | -1.49% | |
| | 760,878,324.80 | 4.30% | 6,110,225.09 | 0.05% | 4.25% | |
| | 4,232,527,432.97 | 23.91% | 2,705,031,263.77 | 19.99% | 3.92% | |

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| 0.00 | 40,000,000 | -100% |

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| | www.cninfo.com.cn 2018-036 |
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| | 2016 11 22 432,060,665.05 2016 11 23 2016-101 |
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| | | (1) | (2) | (3)=(2)/(1) | | | | |
|-----|----|---------|-----------|-------------|--------|---------------|--|--|
| LED | -- | 100,000 | 13,604.01 | 13,604.01 | 13.60% | 2018 11 02 | | |
| -- | | | | | | | | |

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| | 2018 08 17 | www.cninfo.com.cn | 2018 |
| LED | 2018 08 17 | www.cninfo.com.cn | 2018 |

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10%

| | | LED | 268,040,000 | 2,203,821,931.27 | 631,613,770.08 | 764,003,518.19 | 74,418,130.07 | 68,815,388.96 |
|--|--|------|-------------|------------------|----------------|----------------|---------------|---------------|
| | | VRAR | 243,000,000 | 1,145,753,436.34 | 337,353,668.68 | 962,091,745.11 | 32,936,713.51 | 34,629,839.09 |
| | | DVD | | | | | | |

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|--|--|--|---------------|------------------|-----------------|------------------|----------------|----------------|
| | | | 28,287,004.30 | 623,269,007.79 | -150,041,267.84 | 513,330,283.41 | -24,098,502.54 | -25,376,350.74 |
| | | | 10,000.00 | 1,520,219,600.18 | 916,534,247.84 | 1,852,456,401.91 | 5,033,724.91 | 4,607,696.68 |

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| | | | | | | | | -3,928,348.81 |

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2018 1-9

2018 1-9

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|----------|--|-----------|--|-----------|
| 2018 1-9 | | -30.00% | | 0.00% |
| 2018 1-9 | | 34,362.43 | | 49,089.18 |
| 2017 1-9 | | | | 49,089.18 |
| | | | | |

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| 2018 | | 55.13% | 2018 01 05 | 2018 01 06 | http://www.cninfo.com.cn/ 2018 2018-001 |
|------|--|--------|---------------|---------------|---|
| 2018 | | 55.12% | 2018 03 23 | 2018 03 24 | http://www.cninfo.com.cn/ 2018 2018-021 |
| 2017 | | 55.14% | 2018 04 20 | 2018 04 21 | http://www.cninfo.com.cn/ 2017 2018-030 |
| 2018 | | 54.72% | 2018 06 01 | 2018 06 02 | http://www.cninfo.com.cn/ 2018 2018-039 |

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| | | | () | 2010 03 09 | | |
| | () | | 2007-2009 (" ") 1,171.21 1,034.73 3,146.63 8.06% 10.56% 12.61% | 2010 05 21 | | |
| | () | | | 2016 03 10 | | |
| | | | 1 2 3 | 2016 03 10 | | |

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| | | | " | " | 2010 10 30 | |
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| | | | | 2015-2017 1 | | |
| | | | | 2 | | |
| | | | A | | 2015 05 13 | |
| | | | B | | | |

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|--|--|---|----------|------------------|--|--|--|
| | | | 30% 3 | 5,000 | | | |
| | | | | 2015-2017 10% | | | |
| | | | 30% 4 | 2015-2017 | | | |
| | | | 5 | 2015-2017 | | | |
| | | | | 2018 -2020 1 | | | |
| | | 2 | A B | | | | |
| | | | | 2018 04 20 | | | |
| | | | 30% 3 | 5,000 | | | |
| | | | | 2018 -2020 | | | |
| | | | 10% | | | | |
| | | | | 30% 4 | | | |

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| | | | 2018 -2020 | | | |
| | | | 2018 -2020 | 5 | | |
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2015 7 31

2015

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2015 7 16

<http://www.cninfo.com.cn>

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2015 8 28 9 23

11,547,980

100,958,508.14

8.74 /

0.72%

2015 10 17

<http://www.cninfo.com.cn>

2015-114

2016 11

2017 6

2016

2017 12 31

28,869,950

0.64%

12

24

50% 50%

12

2019 7

31

2018 6 30

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|--|----|--|--|----|----|----------|-------|---------------|----|----|----|----|---------------|
| | | | | | | | | | | | | | |
| | 5% | | | | | 1,237.08 | 100% | 5,000.00 | | | | | 2018 |
| | 5% | | | | | 118.92 | 0.40% | | | | | | 2018 03 30 |
| | 5% | | | | | 420.82 | 0.12% | | | | | | 2018-0 27 |
| | | | | -- | -- | 1,776.82 | -- | 25,000.0 0 | -- | -- | -- | -- | -- |
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| A1 | | 0.00 | | A2 | | 0.00 | | |
|-------------------------------|---------------|---------|------------|--------|--|------|--|--|
| A3 | | 0.00 | | A4 | | 0.00 | | |
| | | | | | | | | |
| | | | | | | | | |
| | 2017 02 22 | 100,000 | 2017 03 30 | 15,000 | | | | |
| | | | 2017 08 29 | 5,000 | | | | |
| | 2017 11 14 | | 2018 3 15 | 15,000 | | | | |
| | | | 2018 3 21 | 15,000 | | | | |
| | 2017 11 14 | 100,000 | | | | | | |
| | 2018 06 20 | 15,000 | | | | | | |
| MTC Electronic Co.,Limited | 2017 11 14 | 326,710 | | | | | | |
| | 2017 11 14 | 300,000 | | | | | | |
| | 2016 11 | 100,000 | 2017 08 01 | 5,000 | | | | |

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|----|---------------|-----------|------------|--------|--|--------|--|--|
| | 23 | | | | | | | |
| | 2017 11 14 | | 2017 08 29 | 5,000 | | | | |
| | 2017 11 14 | 10,000 | | | | | | |
| | 2017 11 14 | 10,000 | | | | | | |
| | 2017 11 14 | 10,000 | | | | | | |
| | 2017 11 14 | 10,000 | | | | | | |
| | 2017 11 14 | 20,000 | | | | | | |
| | 2017 04 06 | 20,000 | 2017 04 26 | 10,000 | | | | |
| | 2018 03 07 | | | | | | | |
| | 2017 11 14 | 20,000 | | | | | | |
| B1 | | 35,000 | | B2 | | 70,000 | | |
| B3 | | 1,041,710 | | B4 | | 45,000 | | |
| | | | | | | | | |
| | | | | | | | | |
| | 2015 05 06 | 15,000 | 2015 05 05 | 15,000 | | | | |
| C1 | | 0 | | C2 | | 15,000 | | |
| | | 15,000 | | | | 15,000 | | |

| | | | |
|----------|-----------|----------|--------|
| C3 | | C4 | |
| | | | |
| A1+B1+C1 | 35,000 | A2+B2+C2 | 85,000 |
| A3+B3+C3 | 1,056,710 | A4+B4+C4 | 60,000 |
| A4+B4+C4 | | 7.07% | |
| | | | |
| D | | 0 | |
| 70% E | | 45,000 | |
| 50% F | | 0 | |
| D+E+F | | 45,000 | |
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| | 554,051,893 | 12.24% | | | | -42,924 | -42,924 | 554,008,969 | 12.24% |
|---|---------------|---------|---|---|---|---------|---------|---------------|---------|
| 3 | 554,051,893 | 12.24% | | | | -42,924 | -42,924 | 554,008,969 | 12.24% |
| | 523,367,272 | 11.56% | | | | | | 523,367,272 | 11.56% |
| | 30,684,621 | 0.68% | | | | -42,924 | -42,924 | 30,641,697 | 0.68% |
| | 3,972,888,714 | 87.76% | | | | 42,924 | 42,924 | 3,972,931,638 | 87.76% |
| 1 | 3,972,888,714 | 87.76% | | | | 42,924 | 42,924 | 3,972,931,638 | 87.76% |
| | 4,526,940,607 | 100.00% | 0 | 0 | 0 | 0 | 0 | 4,526,940,607 | 100.00% |

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| | 447,882,737 | | | 447,882,737 | | 2019 11 15 |
|--|-------------------|--|---|-------------|--|------------|
| | 75,484,535 | | | 75,484,535 | | 2019 11 15 |
| | 2,606,463 | | 1 | 2,606,464 | | 25% |

14,015,805

| | | | | | | | | |
|----|--------------|-------|-------------|---------|-------------|---------------|---------------|-----------|
| | | 9.89% | 447,882,737 | 0 | 447,882,737 | 0 | | |
| | | 1.67% | 75,484,535 | 0 | 75,484,535 | 0 | | |
| | | 1.04% | 46,861,537 | 300,000 | 0 | 46,861,537 | | |
| | | 0.90% | 40,947,045 | 0 | 0 | 40,947,045 | | |
| | | 0.64% | 28,869,950 | 0 | 0 | 28,869,950 | | |
| | | 0.46% | 20,813,150 | 30,000 | 0 | 20,813,150 | | |
| | | 0.45% | 20,165,618 | 170,000 | 0 | 20,165,618 | | |
| | | 0.41% | 18,687,740 | 0 | 14,015,805 | 4,671,935 | | |
| | | 0.41% | 18,687,738 | 0 | 14,015,803 | 4,671,935 | | 4,000,000 |
| 10 | A 2016 11 15 | | | | | | | |
| 10 | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | 2,467,187,727 | 2,467,187,727 | |
| | | | | | | 46,861,537 | 46,861,537 | |
| | | | | | | 40,947,045 | 40,947,045 | |
| | | | | | | 28,869,950 | 28,869,950 | |
| | | | | | | 20,813,150 | 20,813,150 | |
| | | | | | | 20,165,618 | 20,165,618 | |
| | | | | | | 13,050,150 | 13,050,150 | |
| | | | | | | 9,105,105 | 9,105,105 | |
| | | | | | | 8,551,525 | 8,551,525 | |

8,125,020

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| | 5,107,378,253.69 | 4,540,374,083.11 |
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| | | |
| | | 138,356.17 |
| | | |
| | 1,669,993,287.35 | 938,050,501.52 |
| | 2,352,471,089.83 | 2,742,214,463.43 |
| | 212,842,598.07 | 487,907,905.18 |
| | | |
| | | |
| | | |
| | 7,689,203.12 | 1,042,537.44 |
| | | |
| | 151,165,889.86 | 119,675,482.22 |
| | | |
| | 1,921,857,134.63 | 1,842,901,233.83 |

| | | |
|--|-------------------|-------------------|
| | | |
| | 904,800,000.00 | 799,400,000.00 |
| | 1,579,039,033.13 | 1,920,903,153.31 |
| | 13,907,236,489.68 | 13,392,607,716.21 |
| | | |
| | | |
| | 110,000,000.00 | 60,000,000.00 |
| | | |
| | | |
| | | 27,745,985.63 |
| | 3,040,641.01 | 3,098,756.53 |
| | 1,151,225,982.09 | 1,128,093,306.76 |
| | 760,878,324.80 | 42,125,678.99 |
| | | |
| | | |
| | | |
| | 215,638,938.79 | 231,148,308.38 |
| | 31,836,623.55 | 22,401,718.72 |
| | 951,531,141.57 | 946,496,830.93 |
| | 10,073,812.64 | 4,931,445.30 |
| | 31,583,916.23 | 38,236,058.51 |
| | 532,393,896.87 | 722,774,704.08 |
| | 3,798,203,277.55 | 3,227,052,793.83 |
| | 17,705,439,767.23 | 16,619,660,510.04 |
| | | |
| | 4,232,527,432.97 | 3,823,950,858.68 |
| | | |
| | | |
| | | |
| | 434,468,053.69 | 542,872,996.99 |

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| | 1,631,966,903.80 | 1,684,274,451.68 |
| | 93,035,243.85 | 88,002,265.89 |
| | | |
| | | |
| | 67,858,228.24 | 96,484,065.78 |
| | 29,821,959.23 | 72,567,545.85 |
| | 4,636,251.57 | 8,821,417.14 |
| | | |
| | 108,109,862.44 | 133,468,315.05 |
| | | |
| | | |
| | | |
| | | |
| | 150,000,000.00 | 150,000,000.00 |
| | | |
| | 6,752,423,935.79 | 6,600,441,917.06 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 2,200,000,000.00 | 1,500,000,000.00 |
| | | |
| | | |
| | 7,543,576.24 | 15,060,745.87 |
| | 89,775,344.46 | 83,792,523.58 |
| | 165,083,371.33 | 155,720,668.43 |
| | | |
| | 2,462,402,292.03 | 1,754,573,937.88 |
| | 9,214,826,227.82 | 8,355,015,854.94 |
| | | |
| | 4,526,940,607.00 | 4,526,940,607.00 |
| | | |

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| | | |
| | | |
| | 169,805,796.99 | 169,805,796.99 |
| | | |
| | 19,873,563.94 | 11,274,097.22 |
| | | |
| | 355,769,095.96 | 355,769,095.96 |
| | | |
| | 3,414,133,656.61 | 3,174,103,771.46 |
| | 8,486,522,720.50 | 8,237,893,368.63 |
| | 4,090,818.91 | 26,751,286.47 |
| | 8,490,613,539.41 | 8,264,644,655.10 |
| | 17,705,439,767.23 | 16,619,660,510.04 |

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| | 1,832,183,262.09 | 2,156,217,721.82 |
| | | 40,547.95 |
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| | 1,343,230,552.98 | 861,107,619.43 |
| | 2,451,556,468.86 | 2,139,499,369.65 |
| | 148,115,867.27 | 138,532,139.31 |
| | 4,173,116.37 | 1,904,542.88 |
| | | |
| | 721,013,468.41 | 532,329,338.65 |
| | 1,362,818,160.25 | 1,423,720,637.91 |
| | | |
| | 859,800,000.00 | 754,400,000.00 |
| | 946,211,893.53 | 380,400,000.00 |
| | 9,669,102,789.76 | 8,388,151,917.60 |

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| | 110,000,000.00 | 60,000,000.00 |

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| | 6,774,935,393.70 | 5,698,166,544.18 |
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| | 1,253,196.80 | 7,398,448.26 |
| | 29,566,824.03 | 26,176,776.10 |
| | 22,537,761.47 | 14,467,683.82 |
| | | |
| | 53,357,782.30 | 48,042,908.18 |
| | 6,828,293,176.00 | 5,746,209,452.36 |
| | | |
| | 4,526,940,607.00 | 4,526,940,607.00 |
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| | 124,806,452.70 | 124,806,452.70 |
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| | | |
| | 355,769,095.96 | 355,769,095.96 |
| | 2,424,793,237.77 | 2,358,813,860.10 |
| | 7,432,309,393.43 | 7,366,330,015.76 |
| | 14,260,602,569.43 | 13,112,539,468.12 |

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| 341,558.24 | 3,745,508,593.17 |
| 341,558.24 | 3,745,508,593.17 |
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| 618,262.01 | 3,535,190,233.18 |
| 217,014.60 | 3,212,793,342.86 |
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| 515,281.72 | 21,352,693.21 |
| 371,295.82 | 185,617,649.43 |
| 075,060.80 | 144,748,786.56 |
| 585,124.00 | 6,403,761.79 |
| 854,485.07 | -35,726,000.67 |
| 138,356.17 | |
| 246,359.57 | 123,741,772.83 |
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| “ ” | 237,252,177.11 | 323,358,321.12 |
| “ ” | | |
| | 240,029,885.15 | 327,796,976.16 |
| | -2,777,708.04 | -4,438,655.04 |
| | 8,599,466.72 | -11,887,612.79 |
| | 8,599,466.72 | -11,887,612.79 |
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| 5. | 8,599,466.72 | -11,887,612.79 |
| 6. | | |
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| | 245,851,643.83 | 311,470,708.33 |
| | 248,629,351.87 | 315,909,363.37 |
| | -2,777,708.04 | -4,438,655.04 |
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| | 0.0530 | 0.0724 |
| | 0.0530 | 0.0724 |

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| | 4,562,831,971.82 | 3,281,647,627.44 |
| | 4,367,152,103.28 | 3,073,614,902.31 |
| | 27,805,618.62 | 10,850,829.29 |
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| | 65,979,377.67 | 278,886,083.45 |
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| | 5,007,965,130.85 | 4,061,241,772.29 |
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| | 157,485,594.68 | 73,055,928.06 |
| | 30,949,422.69 | 63,768,870.92 |
| | 5,196,400,148.22 | 4,198,066,571.27 |
| | 4,646,740,274.21 | 4,231,182,084.87 |
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| | 312,470,379.71 | 242,132,711.76 |
| | 420,827,269.34 | 153,612,971.88 |
| | 247,132,698.34 | 274,519,282.16 |
| | 5,627,170,621.60 | 4,901,447,050.67 |
| | -430,770,473.38 | -703,380,479.40 |
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| | 113,452,414.19 | 123,741,772.83 |
| | | 462,160.87 |
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| | 5,033,257,035.75 | 4,807,446,687.99 |
| | 5,146,709,449.94 | 4,931,650,621.69 |
| | 810,074,431.55 | 71,658,849.54 |
| | 50,000,000.00 | 40,000,000.00 |
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| | 4,829,066,873.31 | 3,722,355,948.22 |
| | 5,689,141,304.86 | 3,834,014,797.76 |

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| | -542,431,854.92 | 1,097,635,823.93 |
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| | 3,829,704,164.10 | 2,201,366,748.22 |
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| | 3,829,704,164.10 | 2,201,366,748.22 |
| | 2,622,803,444.58 | 1,250,056,773.60 |
| | 93,661,941.74 | 51,457,406.06 |
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| | 2,716,465,386.32 | 1,301,514,179.66 |
| | 1,113,238,777.78 | 899,852,568.56 |
| | -14,278,273.11 | -23,427,870.45 |
| | 125,758,176.37 | 1,270,680,042.64 |
| | 4,074,850,553.89 | 687,642,790.28 |
| | 4,200,608,730.26 | 1,958,322,832.92 |

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| | 3,615,500,412.82 | 2,678,915,467.83 |
| | 115,349,181.79 | 72,112,593.59 |
| | 86,940,842.40 | 119,241,797.75 |
| | 3,817,790,437.01 | 2,870,269,859.17 |
| | 3,461,898,012.30 | 1,795,120,875.03 |
| | 89,630,969.06 | 88,069,664.36 |
| | 341,502,938.62 | 201,866,173.76 |

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| | 154,926,022.29 | 1,611,885,283.88 |
| | 4,047,957,942.27 | 3,696,941,997.03 |
| | -230,167,505.26 | -826,672,137.86 |
| | | |
| | 92,873,016.38 | 24,752,000.00 |
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| | 3,384,264,222.02 | 4,168,369,112.37 |
| | 3,477,137,238.40 | 4,193,121,112.37 |
| | 76,754,311.01 | 12,233,201.33 |
| | 90,000,000.00 | 40,000,000.00 |
| | | |
| | 3,655,420,230.62 | 2,025,800,000.00 |
| | 3,822,174,541.63 | 2,078,033,201.33 |
| | -345,037,303.23 | 2,115,087,911.04 |
| | | |
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| | 1,296,720,662.06 | 604,864,307.70 |
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| | 1,296,720,662.06 | 604,864,307.70 |
| | 957,073,198.66 | 833,614,840.00 |
| | 35,593,914.00 | 38,445,307.99 |
| | | |
| | 992,667,112.66 | 872,060,147.99 |
| | 304,053,549.40 | -267,195,840.29 |
| | -8,695,191.02 | -3,488,714.64 |

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| | 1,625,463,738.67 | 1,457,801,037.91 |
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| | 4,526,940.60 | | | | 169,805.796.99 | | 11,274,097.22 | | 355,769.095.96 | | 3,174,103.771. | 26,751,286.47 | 8,264,644,655.10 |
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| | 1,810, 776,24 3.00 | | | 2,891,1 82,083. 58 | | 50,251, 032.21 | | 321,681 ,086.34 | | 2,650,5 33,671. 62 | 37,509, 927.86 | 7,761,9 34,044. 61 |
| “ ” | 2,716, 164,36 4.00 | | | -2,721,3 76,286. 59 | | -38,976, 934.99 | | 34,088, 009.62 | | 523,570 ,099.84 | -10,758 ,641.39 | 502,710 ,610.49 |
| | | | | | | -38,976, 934.99 | | | | 602,927 ,515.56 | 1,727,9 17.75 | 565,678 ,498.32 |
| | 0.00 | | | -5,211,9 22.59 | | 0.00 | | 0.00 | | 0.00 | -12,486 ,559.14 | -17,698, 481.73 |
| 1 | 0.00 | | | 0.00 | | | | 0.00 | | 0.00 | | 0.00 |
| 2 | 0.00 | | | 0.00 | | | | 0.00 | | 0.00 | 0.00 | 0.00 |
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| | 0.00 | | | 0.00 | | | | 34,088, 009.62 | | -79,357, 415.72 | 0.00 | -45,269, 406.10 |
| 1 | 0.00 | | | 0.00 | | | | 34,088, 009.62 | | -34,088, 009.62 | 0.00 | 0.00 |
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| | 4,526,940,607.00 | | | | 169,805,796.99 | | 11,274,097.22 | | 355,769,095.96 | | 3,174,103,771.46 | 26,751,286.47 | 8,264,644,655.10 |

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| | 4,526,940,607.00 | | | | 124,806,452.70 | | | | | 355,769,095.96 | 2,358,813,860.10 | 7,366,330,015.76 |
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| | 4,526,940,607.00 | 0.00 | 0.00 | 0.00 | 124,806,452.70 | 0.00 | 0.00 | 0.00 | 355,769,095.96 | 2,358,813,860.10 | 7,366,330,015.76 | |
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| | 4,526,94 0,607.00 | 0.00 | 0.00 | 0.00 | 124,806,4 52.70 | 0.00 | 0.00 | 0.00 | 355,769,0 95.96 | 2,424,7 93,237. 77 | 7,432,309 ,393.43 |

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| | 1,810,77 6,243.00 | | | | 2,840,970 ,816.70 | 0.00 | | | 321,681,0 86.34 | 2,097,2 91,179. 58 | 7,070,719 ,325.62 |
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| | 1,810,77 6,243.00 | | | | 2,840,970 ,816.70 | 0.00 | | | 321,681,0 86.34 | 2,097,2 91,179. 58 | 7,070,719 ,325.62 |
| “ ” | 2,716,16 4,364.00 | 0.00 | 0.00 | 0.00 | -2,716,16 4,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233,616 ,677.39 | 233,616,6 77.39 |
| | 0.00 | | | | 0.00 | 0.00 | | | 0.00 | 278,886 ,083.45 | 278,886,0 83.45 |
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| | 2,716,16 4,364.00 | | | | -2,716,16 4,364.00 | 0.00 | | | 0.00 | 0.00 | 0.00 |
| 1 | 2,716,16 4,364.00 | | | | -2,716,16 4,364.00 | 0.00 | | | 0.00 | 0.00 | 0.00 |
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| | 5,083,786,525.29 | 4,502,878,828.42 |
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| | 2,408,850,806.16 | 99.96% | 56,379,716.33 | 2.34% | 2,352,471,089.83 | 2,803,913,325.26 | 99.97% | 61,698,861.83 | 2.20% | 2,742,214,463.43 |
|--|------------------|---------|---------------|---------|------------------|------------------|---------|---------------|---------|------------------|
| | 890,849.87 | 0.04% | 890,849.87 | 100.00% | | 949,942.87 | 0.03% | 949,942.87 | 100.00% | |
| | 2,409,741,656.03 | 100.00% | 57,270,566.20 | 2.38% | 2,352,471,089.83 | 2,804,863,268.13 | 100.00% | 62,648,804.70 | 2.23% | 2,742,214,463.43 |

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|-----|------------------|---------------|--------|
| 1 | 2,337,212,678.55 | 46,744,253.57 | 2.00% |
| 1 | 2,337,212,678.55 | 46,744,253.57 | 2.00% |
| 1 2 | 28,201,950.39 | 2,820,195.04 | 10.00% |
| 2 3 | 15,330,834.33 | 4,599,250.30 | 30.00% |
| 3 4 | 3,882,480.00 | 1,941,240.00 | 50.00% |
| 4 5 | 343,471.78 | 274,777.42 | 80.00% |
| | 2,384,971,415.06 | 56,379,716.33 | 2.36% |

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| | | | % |
|--|---------------|---|---|
| | 23,879,391.10 | 0 | |
| | 23,879,391.10 | 0 | |

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-5,378,238.50

0.00

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|--|------------|
| | 677,139.70 |
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| | | | | | |
| | | 288,448.56 | | | |
| U-TECH DO BRASIL | | 388,691.14 | | | |
| | -- | 677,139.70 | -- | -- | -- |

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|--|------------------|--------|---------------|
| | | | |
| | 483,127,781.15 | 20.05% | 10,987,992.68 |
| | 244,168,602.76 | 10.13% | 4,883,372.06 |
| | 137,465,018.47 | 5.70% | 2,749,300.37 |
| | 124,745,218.52 | 5.18% | 2,494,904.37 |
| | 119,073,289.05 | 4.94% | 2,381,465.78 |
| | 1,108,579,909.95 | 46.00% | 23,497,035.26 |

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6

6

1

| 1 | 212,373,963.14 | 99.78% | 487,874,187.90 | 99.99% |
|-----|----------------|--------|----------------|--------|
| 1 2 | 468,634.93 | 0.22% | 33,717.28 | 0.01% |
| | 212,842,598.07 | -- | 487,907,905.18 | -- |

2

| | 81,369,015.06 | 38.23% |
|--|----------------|--------|
| | 50,000,000.00 | 23.49% |
| | 17,957,452.40 | 8.44% |
| | 10,296,000.00 | 4.84% |
| | 10,041,554.30 | 4.72% |
| | 169,664,021.76 | 79.72% |

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|--|----------------|--|-----|
| | 1,613,685.44 | | |
| | 89,645,373.14 | | |
| | 1,272,855.45 | | |
| | 26,359,724.29 | | |
| | 118,891,638.32 | | |

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-141,251.48

0.00

3**4**

| | | |
|--|----------------|----------------|
| | 14,503,008.43 | 18,010,715.96 |
| | 53,076,421.52 | 13,307,519.55 |
| | 1,272,855.45 | 1,639,086.64 |
| | 1,613,685.44 | 779,398.64 |
| | 35,459,856.55 | 22,076,253.27 |
| | 54,185,516.59 | 73,176,996.40 |
| | 788,992.37 | 1,124,475.66 |
| | 618,050.85 | 54,784.92 |
| | 161,518,387.20 | 130,169,231.04 |

5

| | | 54,185,516.59 | 1 | 33.55% | |
|--|--|---------------|---|--------|--|
| | | 35,459,856.55 | 1 | 21.95% | |

2

| | 40,688,287.74 | 19,547,294.91 | | 12,672,585.44 | 47,562,997.21 |
|--|---------------|---------------|--|---------------|---------------|
| | 34,288,512.45 | 11,684,905.89 | | 4,344,321.92 | 41,629,096.42 |
| | 2,508,783.71 | 2,270,907.98 | | 937,752.90 | 3,841,938.79 |
| | 77,485,583.90 | 33,503,108.78 | | 17,954,660.26 | 93,034,032.42 |

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12

| | 904,800,000.00 | 799,400,000.00 |
|--|----------------|----------------|
| | 904,800,000.00 | 799,400,000.00 |

13

| | 1,360,000,000.00 | 1,051,400,000.00 |
|--|------------------|------------------|
| | 9,000,000.00 | 825,000,000.00 |
| | 210,039,033.13 | 44,439,825.43 |

| | | |
|--|------------------|------------------|
| | 0.00 | 63,327.88 |
| | 1,579,039,033.13 | 1,920,903,153.31 |

14

1

| | 110,000,000.00 | | 110,000,000.00 | 60,000,000.00 | | 60,000,000.00 |
|--|----------------|--|----------------|---------------|--|---------------|
| | 110,000,000.00 | | 110,000,000.00 | 60,000,000.00 | | 60,000,000.00 |
| | 110,000,000.00 | | 110,000,000.00 | 60,000,000.00 | | 60,000,000.00 |

2

3

| | 60,000,000.00 | 50,000,000.00 | | 110,000,000.00 | | | | | 0.28% | |
|--|---------------|---------------|--|----------------|--|--|--|--|-------|--|
| | 60,000,000.00 | 50,000,000.00 | | 110,000,000.00 | | | | | -- | |

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27,745,98

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| 3. | | | | |
| 1 | | | | |
| 2 | | | | |
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| 4. | 3,705,468.67 | | | 3,705,468.67 |
| | | | | |
| 1. | 606,712.14 | | | 606,712.14 |
| 2. | 58,115.52 | | | 58,115.52 |
| 1 | 58,115.52 | | | 58,115.52 |
| | | | | |
| 3. | | | | |
| 1 | | | | |
| 2 | | | | |
| | | | | |
| 4. | 664,827.66 | | | 664,827.66 |
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| 1. | | | | |
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| 4. | | | | |
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| 1. | 3,040,641.01 | | | 3,040,641.01 |
| 2. | 3,098,756.53 | | | 3,098,756.53 |

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| 1. | | | | | | |

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| 3# | 84,800,669.97 | |
| | 570,395,713.36 | |

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| | 40,637,163.26 | | 40,637,163.26 | 8,197,728.34 | | 8,197,728.34 |
|--|----------------|--|----------------|---------------|--|---------------|
| | 48,623,231.85 | | 48,623,231.85 | 12,434,149.05 | | 12,434,149.05 |
| | 671,617,929.69 | | 671,617,929.69 | 21,493,801.60 | | 21,493,801.60 |
| | 760,878,324.80 | | 760,878,324.80 | 42,125,678.99 | | 42,125,678.99 |

2

| | | 21,493,801.60 | 650,124,128.09 | | | 671,617,929.69 | | | | | | |
|--|--------------|---------------|----------------|--|--|----------------|--------|--------|--|--|--|----|
| | 1,100,000.00 | 8,197,728.34 | 32,439,434.92 | | | 40,637,163.26 | 59.37% | 59.37% | | | | |
| | 200,000.00 | 12,434,149.05 | 36,189,082.80 | | | 48,623,231.85 | 24.31% | 24.31% | | | | |
| | 1,300,000.00 | 42,125,678.99 | 718,752,645.81 | | | 760,878,324.80 | -- | -- | | | | -- |

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| | | | | | | |
| 1. | 202,645,444.57 | | | 25,282,924.47 | 290,546,939.63 | 518,475,308.67 |
| 2. | | | | 134,440.77 | 13,859,261.30 | 13,993,702.07 |
| 1 | | | | 96,577.84 | 13,859,261.30 | 13,955,839.14 |
| 2 | | | | | | |
| 3 | | | | 37,862.93 | | 37,862.93 |
| 3. | | | | 3,196.58 | 1,837,245.28 | 1,840,441.86 |
| 1 | | | | 3,196.58 | 1,837,245.28 | 1,840,441.86 |
| 4. | 202,645,444.57 | | | 25,414,168.66 | 302,568,955.65 | 530,628,568.88 |
| | | | | | | |
| 1. | 29,272,449.05 | | | 18,920,388.08 | 239,134,163.16 | 287,327,000.29 |
| 2. | 2,011,261.26 | | | 476,390.18 | 25,169,850.15 | 27,657,501.59 |
| 1 | 2,011,261.26 | | | 475,443.60 | 25,169,850.15 | 27,656,555.01 |
| 2 | | | | 946.58 | | 946.58 |
| 3. | | | | | | |

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|----|----------------|---------------|--|--------------|---------------|----------------|
| 1 | | | | | | |
| 4. | | 31,283,710.31 | | | 19,401,906.47 | 264,304,013.31 |
| | | | | | | |
| 1. | | | | | | |
| 2. | | | | | | |
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| 4. | | | | | | |
| | | | | | | |
| 1. | 171,361,734.26 | | | 6,012,262.19 | 38,264,942.34 | 215,638,938.79 |
| 2. | 173,372,995.52 | | | 6,362,536.39 | 51,412,776.47 | 231,148,308.38 |

0.00%

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| | | | | | | | |
| | 1,895,334.97 | 944,197.39 | | | | | 2,839,532.36 |
| | 2,082,773.14 | 781,327.48 | | | | | 2,864,100.62 |
| | 3,201,173.55 | 1,572,614.64 | | | | | 4,773,788.19 |
| | 2,517,768.27 | 918,129.28 | | | | | 3,435,897.55 |
| poseidon | 4,821,338.43 | 1,926,868.59 | | | | | 6,748,207.02 |
| | 4,217,755.01 | 1,715,248.75 | | | | | 5,933,003.76 |

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|--|---------------|--------------|--|--|--|--|--|---------------|
| | 3,665,575.35 | 1,576,518.70 | | | | | | 5,242,094.05 |
| | 22,401,718.72 | 9,434,904.83 | | | | | | 31,836,623.55 |

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| | 2017 3 | | | | | | | 3 |
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| | 2017 2 | | | | | PC | PC Web | OTT |
| | 2017 1 | | | | | | | 3.x 7 |
| poseidon | 2017 1 | | | | | | | |
| | 2017 1 | | | | | | | |
| | 2017 2 | | | | | | | AB |

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| | | | | | | | |
| | 71,906,853.64 | | | | | | 71,906,853.63 |
| | 1,010,330,751.30 | | | | | | 1,010,330,751.30 |
| | 11,605,347.53 | | | | | | 11,605,347.53 |
| | | 5,034,310.65 | | | | | 5,034,310.65 |
| | 1,093,842,952.46 | 5,034,310.65 | | | | | 1,098,877,263.11 |

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|--|----------------|--|--|--|----------------|
| | | | | | |
| | 52,015,399.99 | | | | 52,015,399.99 |
| | 95,330,721.55 | | | | 95,330,721.55 |
| | 147,346,121.54 | | | | 147,346,121.54 |

28

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|-----|--------------|--------------|--------------|---------------|
| | | | | |
| | 1,601,729.11 | 3,924,496.31 | 1,199,184.32 | 4,327,041.10 |
| SAP | 3,329,716.19 | | 214,893.09 | 3,114,823.10 |
| | | 4,699,265.50 | 2,067,317.06 | 2,631,948.44 |
| | 4,931,445.30 | 8,623,761.81 | 3,481,394.47 | 10,073,812.64 |

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| | | | | |
| | 112,103,333.19 | 18,259,266.08 | 118,123,896.66 | 19,074,444.76 |
| | 1,253,196.80 | 187,979.52 | 7,398,448.26 | 1,109,767.24 |
| | 4,314,418.27 | 647,162.74 | 7,871,250.53 | 1,180,687.58 |
| | | | 29,211,006.93 | 4,381,651.04 |
| | 82,850,192.38 | 12,489,507.89 | 82,850,192.38 | 12,489,507.89 |
| | 200,521,140.64 | 31,583,916.23 | 245,454,794.76 | 38,236,058.51 |

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| | | | | |
| | | | | |
| | 2,741,401.13 | 411,210.17 | 2,807,635.73 | 421,145.36 |
| | 911,060,745.80 | 136,659,111.87 | 902,377,009.33 | 135,356,551.41 |
| | 4,173,116.40 | 625,967.46 | 1,884,816.85 | 282,722.52 |
| | 182,580,545.53 | 27,387,081.83 | 131,068,327.67 | 19,660,249.14 |
| | 1,100,555,808.86 | 165,083,371.33 | 1,038,137,789.58 | 155,720,668.43 |

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| | | 31,583,916.23 | | 38,236,058.51 |
| | | 165,083,371.33 | | 155,720,668.43 |

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| | | | |
| | | 192,006,400.62 | 180,197,055.20 |
| | | 522,865,271.51 | 521,101,572.41 |
| | | 714,871,672.13 | 701,298,627.61 |

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|------|----------------|----------------|----|
| | | | |
| 2018 | | | |
| 2019 | 84,407,177.27 | 95,103,625.91 | |
| 2020 | 190,939,292.16 | 190,939,292.16 | |
| 2021 | 99,346,009.81 | 99,346,009.81 | |
| 2022 | 135,712,644.53 | 135,712,644.53 | |
| 2023 | 12,460,147.74 | | |
| | 522,865,271.51 | 521,101,572.41 | -- |

30

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| | | |
| | 425,000,000.00 | 675,000,000.00 |
| | 107,393,896.87 | 47,774,704.08 |
| | 532,393,896.87 | 722,774,704.08 |

31**1**

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| | | |
| | 498,000,000.00 | 294,290,506.36 |
| | 1,272,009,214.16 | 953,872,744.40 |
| | | 182,198,500.00 |

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| | | |
| | 1,601,669,961.66 | 1,655,536,151.92 |
| | 30,296,942.14 | 28,738,299.76 |
| | 1,631,966,903.80 | 1,684,274,451.68 |

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| | | |
| | 93,035,243.85 | 88,002,265.89 |
| | 93,035,243.85 | 88,002,265.89 |

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| | | | | |
| | 96,113,614.45 | 274,774,333.43 | 303,290,038.37 | 67,597,909.51 |
| | 370,451.33 | 9,070,208.74 | 9,180,341.34 | 260,318.73 |
| | 96,484,065.78 | 283,844,542.17 | 312,470,379.71 | 67,858,228.24 |

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|---|---------------|----------------|----------------|---------------|
| | | | | |
| 1 | 95,492,958.16 | 259,204,945.45 | 287,557,158.40 | 67,140,745.21 |
| 2 | 32,632.58 | 5,438,953.88 | 5,438,953.88 | 32,632.58 |
| 3 | 199,275.84 | 4,609,301.79 | 4,666,707.66 | 141,869.97 |
| | 180,402.64 | 3,663,586.16 | 3,716,329.43 | 127,659.37 |
| | 4,359.15 | 438,481.61 | 438,824.37 | 4,016.39 |
| | 14,514.05 | 507,234.02 | 511,553.86 | 10,194.21 |
| 4 | 96,788.00 | 4,933,371.96 | 5,028,289.96 | 1,870.00 |
| 5 | 291,959.87 | 587,760.35 | 598,928.47 | 280,791.75 |
| | 96,113,614.45 | 274,774,333.43 | 303,290,038.37 | 67,597,909.51 |

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|---|------------|--------------|--------------|------------|
| | | | | |
| 1 | 356,198.02 | 8,160,975.26 | 8,275,998.57 | 241,174.71 |
| 2 | 14,253.31 | 846,905.35 | 851,004.57 | 10,154.09 |
| | | 62,328.13 | 53,338.20 | 8,989.93 |
| | 370,451.33 | 9,070,208.74 | 9,180,341.34 | 260,318.73 |

38

| | | |
|--|---------------|---------------|
| | | |
| | 5,981,467.94 | 44,217,102.40 |
| | 4,880,982.77 | 8,758,486.53 |
| | 1,554,407.47 | 1,948,792.56 |
| | 2,394,733.97 | 1,893,135.55 |
| | 376,222.14 | 372,603.04 |
| | 285,173.91 | 384,543.86 |
| | 1,710,524.29 | 1,352,239.69 |
| | 11,650,210.00 | 11,639,927.00 |

| | | |
|--|---------------|---------------|
| | 933,192.38 | 1,860,707.43 |
| | 55,044.36 | 140,007.79 |
| | | |
| | 29,821,959.23 | 72,567,545.85 |

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| | 150,000,000.00 | 150,000,000.00 |
| | 150,000,000.00 | 150,000,000.00 |

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| | 2,200,000,000.00 | 1,500,000,000.00 |
| | 2,200,000,000.00 | 1,500,000,000.00 |

2017 12 22

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| | | | |
| | 2,756,146.80 | 10,354,128.16 | |
| | 4,787,429.44 | 4,706,617.71 | |
| | 3,315,000.00 | 3,315,000.00 | |
| | 1,186,505.82 | 1,010,017.71 | |
| | 285,923.62 | 381,600.00 | |
| | 7,543,576.24 | 15,060,745.87 | -- |

51

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| | | | | | |
| | 83,792,523.58 | | | | |

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| | | | | | | | | |
| | | 1,000,000.00 | | | | | 1,000,000.00 | |
| | 11,364,654.16 | | | 2,107,027.69 | | | 9,257,626.47 | |
| LED | 691,857.31 | | | 42,772.03 | | | 649,085.28 | |
| LED | 886,007.87 | | | 45,900.01 | | | 840,107.86 | |
| LED CSP | 2,894,807.72 | | | 179,072.69 | | | 2,715,735.03 | |
| LED | 1,000,000.00 | | | 972,909.06 | | | 27,090.94 | |
| LED | | 2,000,000.00 | | | | | 2,000,000.00 | |
| | | 1,500,000.00 | | | | | 1,500,000.00 | |
| | | 3,000,000.00 | | 198,778.17 | | | 2,801,221.83 | |
| | | 1,297,900.00 | | 9,734.26 | | | 1,288,165.74 | |
| | 113,359.56 | | | 113,359.56 | | | | |
| | 800,000.00 | | | | | | 800,000.00 | |
| | 142,331.20 | | | 19,880.08 | | | 122,451.12 | |
| LED | 39,216,299.04 | | | 2,509,231.98 | | | 36,707,067.06 | |

| | | | | | | | | |
|--|--------------|--------------|--|--------------|--|--|--------------|----|
| | | | | | | | | |
| | 83,792,523.5 | 12,711,900.0 | | 6,729,079.12 | | | 89,775,344.4 | -- |
| | 8 | 0 | | | | | 6 | |

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| | | + - | | | | | |
| | | | | | | | |
| | 4,526,940,607. | | | | | | 4,526,940,607. |
| | 00 | | | | | | 00 |

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|--|--|----------------|--|----------------|
| | | | | |
| | | 169,805,796.99 | | 169,805,796.99 |
| | | 169,805,796.99 | | 169,805,796.99 |

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|--|--|--------------|-------------|--|--|--|--|
| | | + - | | | | | |
| | | | | | | | |
| | | 11,274,097.2 | 8,599,466.7 | | | | |
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| | 18,422,523.09 | 8,182,962.86 |
| | 7,895,367.02 | 3,506,637.12 |
| | 685,446.63 | 660,841.74 |
| | -415,972.52 | 739,180.36 |
| | 13,800.00 | 4,080.00 |
| | 5,179,101.87 | 571,191.96 |
| | 5,263,578.05 | 2,337,758.07 |
| | 5,471,437.58 | 5,350,041.10 |
| | 42,515,281.72 | 21,352,693.21 |

63

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| | | |
| | 44,623,881.16 | 43,489,595.13 |
| | 51,008,069.92 | 32,079,906.63 |
| | 2,398,091.73 | 1,875,174.97 |
| | 13,018,023.00 | 48,972,329.46 |
| | 3,194,310.75 | 2,346,167.74 |
| | 8,923,580.51 | 1,364,073.85 |
| | 6,212,432.91 | 4,526,865.15 |
| | 5,449,956.36 | 3,891,949.85 |
| | 11,033,476.54 | 10,947,723.69 |
| | 3,490,738.91 | 1,804,492.84 |
| | 3,238,130.46 | 2,182,398.71 |
| | 28,780,603.57 | 32,136,971.41 |
| | 181,371,295.82 | 185,617,649.43 |

64

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| | | |
| | 71,536,215.72 | 62,788,728.77 |
| | 9,677,882.05 | 2,136,729.14 |
| | 1,222,104.12 | 755,889.40 |
| | 15,655,020.34 | 15,811,981.96 |

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| | 47,156,662.95 | 25,666,315.12 |
| | 1,781,282.26 | 2,345,658.09 |
| | 2,317,837.84 | 2,369,382.46 |
| | 5,414,495.57 | 1,349,904.11 |
| | 12,687,160.73 | 8,524,275.86 |
| | 0.00 | 380.83 |
| | 1,199,748.35 | 927,777.98 |
| | 3,548,278.24 | 305,513.66 |
| | 17,878,372.63 | 21,766,249.18 |
| | 190,075,060.80 | 144,748,786.56 |

65

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| | | |
| | 78,352,413.11 | 32,156,177.33 |
| | 45,062,090.64 | 6,331,386.41 |
| | 34,564,539.51 | -23,427,870.45 |
| | 794,317.56 | 1,149,193.50 |
| | 8,935,944.46 | 2,857,647.82 |
| | | |
| | 77,585,124.00 | 6,403,761.79 |

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| | | |
| | -5,801,529.80 | -37,736,279.86 |
| | 25,656,014.87 | 2,010,279.19 |
| | 19,854,485.07 | -35,726,000.67 |

67

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| | | |
| | -138,356.17 | |

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| | -138,356.17 | |
| | -138,356.17 | |

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| | | |
| | -6,052,569.82 | |
| | 390,998.84 | |
| | 6,035,083.80 | 60,554,576.97 |
| | 106,872,846.75 | 63,187,195.86 |
| | | |
| | 107,246,359.57 | 123,741,772.83 |

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| | | |
| | 297,622.36 | 987.22 |
| | 297,622.36 | 987.22 |

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| | | |
| | 25,926,496.35 | 9,483,405.00 |
| | 58,778,772.21 | 28,461,187.63 |
| | 84,705,268.56 | 37,944,592.63 |

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| | | | |
| | | 2,796,952.75 | |
| | 98,416.48 | | 98,416.48 |

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| | 719,653.58 | 2,424,131.31 | 719,653.58 |
| | 818,070.06 | 5,221,084.06 | 818,070.06 |

72

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| | | | |
| | 74.83 | 23,353.66 | 74.83 |
| | 301,964.78 | -161,173.65 | 301,964.78 |
| | 2,514,147.29 | 89,749.58 | 2,514,147.29 |
| | 2,816,186.90 | -48,070.41 | 2,816,186.90 |

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| | | |
| | 5,385,836.78 | 6,331,386.41 |
| | 25,563,585.91 | 51,654,592.63 |
| | 0.00 | 5,782,891.88 |
| | 30,949,422.69 | 63,768,870.92 |

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| | | |
| | 117,222,380.34 | 168,666,397.48 |
| | 104,551,865.39 | 104,693,107.92 |
| | 25,358,452.61 | 1,159,776.76 |
| | 247,132,698.34 | 274,519,282.16 |

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| | | |
| | 5,030,000,000.00 | 3,571,867,752.86 |
| | 3,257,035.75 | 1,926,039.63 |
| | | 20,000,000.00 |
| | | 1,213,652,895.50 |
| | 5,033,257,035.75 | 4,807,446,687.99 |

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| | | |
| | | 7,410,100.40 |
| | 4,824,000,000.00 | 3,712,088,200.00 |
| | 5,066,873.31 | 2,857,647.82 |
| | 4,829,066,873.31 | 3,722,355,948.22 |

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| 1 | -- | -- |
| | 237,252,177.11 | 323,358,321.12 |
| | 19,854,485.07 | -35,726,000.67 |
| | 47,254,810.84 | 43,322,359.34 |
| | 2,492,858.27 | 26,616,463.14 |
| | 277,860.69 | 5,003,895.06 |
| “ ” | | -461,173.65 |
| “ ” | 138,356.17 | |
| “ ” | -53,785,065.50 | 8,212,681.62 |
| “ ” | -113,452,414.19 | -123,741,772.83 |
| “ ” | 6,652,142.28 | 9,371,326.40 |
| “ ” | 9,362,702.90 | |

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| | 2017 03 31 | 80,000,000.0 0 | 40.00% | | | | 14,723,567.5 3 | -3,928,348.81 |
|--|---------------|-------------------|--------|--|--|--|-------------------|---------------|
| | 2018 05 31 | 0.00 | 11.00% | | | | | |

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| -- | 0.00 |
| | 0.00 |
| | -5,034,310.65 |
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| Co., Limited | | | | | | |
| | | | | | 100.00% | |
| | | | | 100.00% | | |
| | | | | | 87.32% | |
| | | | | 100.00% | | |
| | | | | | 98.77% | |
| | | | | 100.00% | | |
| | | | | 59.50% | | |
| | | | | | 59.50% | |
| | | | | | 59.50% | |
| | | | | | 59.50% | |
| | | | | 98.77% | | |
| | | | | 99.99% | | |
| | | | | | 59.50% | |
| | | | | | 59.50% | |
| Funshion Networks Co. Ltd. | | | | | 82.00% | |
| | | | | | 98.77% | |
| | | | | 100.00% | | |
| | | | | 51% | | |

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| | | 1 | 1-2 | 2 | |
|--|------------------|---|-----|---|------------------|
| | 1,669,993,287.35 | | | | 1,669,993,287.35 |
| | 33,121,821.10 | | | | 33,121,821.10 |
| | 129,020,891.11 | | | | 129,020,891.11 |
| | 7,689,203.12 | | | | 7,689,203.12 |
| | 904,800,000.00 | | | | 904,800,000.00 |
| | 1,579,039,033.13 | | | | 1585652491 |
| | 532,393,896.87 | | | | 532,393,896.87 |

| | | | 1 | 1-3 | 3 |
|--|------------------|------------------|------------------|------------------|---|
| | 4,232,527,432.97 | 4,259,352,222.31 | 4,259,352,222.31 | | |
| | 434,468,053.69 | 434,468,053.69 | 434,468,053.69 | | |
| | 1,631,966,903.80 | 1,631,966,903.80 | 1,631,966,903.80 | | |
| | 4,636,251.57 | 4,636,251.57 | 4,636,251.57 | | |
| | 108,109,862.44 | 108,109,862.44 | 108,109,862.44 | | |
| | 150,000,000.00 | 150,000,000.00 | 150,000,000.00 | | |
| | 2,200,000,000.00 | 2,266,366,666.67 | | 2,266,366,666.67 | |
| | 7,543,576.24 | 7,543,576.24 | 7,543,576.24 | | |
| | 8,769,252,080.71 | 8,862,443,536.72 | 6,596,076,870.05 | 2,266,366,666.67 | |

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| | | | 1 | 1-3 | 3 |
|--|------------------|------------------|------------------|------------------|---|
| | 3,823,950,858.68 | 3,848,186,183.28 | 3,848,186,183.28 | | |
| | 542,872,996.99 | 542,872,996.99 | 542,872,996.99 | | |
| | 1,684,274,451.68 | 1,684,274,451.68 | 1,684,274,451.68 | | |
| | 8,821,417.14 | 8,821,417.14 | 8,821,417.14 | | |
| | 133,468,315.05 | 133,468,315.05 | 133,468,315.05 | | |
| | 150,000,000.00 | 150,000,000.00 | 150,000,000.00 | | |
| | 1,500,000,000.00 | 1,545,250,000.00 | | 1,545,250,000.00 | |
| | 15,060,745.87 | 15,060,745.87 | 15,060,745.87 | | |
| | 7,858,448,785.41 | 7,927,934,110.01 | 6,382,684,110.01 | 1,545,250,000.00 | |

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| | | 12,370,754.71 | 50,000,000.00 | | |
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| | | | | | 16,783,018.91 |
| | | | | | 2,415,251.41 |

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| | | 4,208,174.45 | 68,996,267.23 |
|--|--|--------------|---------------|
| | | 1,189,150.94 | 0.00 |

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| () | 10,000.00 | 2017 08 28 | 2018 08 27 | |
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| () | 2,851.37 | 2017 08 30 | 2018 08 29 | |
| () | 4,141.80 | 2017 10 25 | 2018 10 24 | |
| () | 9,000.00 | 2017 10 27 | 2018 10 26 | |
| () | 6,986.43 | 2017 08 14 | 2018 08 10 | |
| () | 10,080.00 | 2018 04 03 | 2018 09 30 | |

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| | | 27,646,908.04 | 571,249.89 | 63,362,834.40 | 1,267,256.69 |
|--|--|---------------|--------------|---------------|--------------|
| | | 1,260,500.00 | 25,210.00 | | |
| | | 28,907,408.04 | 596,459.89 | 77,125,944.51 | 1,542,518.89 |
| | | 1,000,000.00 | | 1,000,000.00 | |
| | | 1,000,000.00 | | 1,000,000.00 | |
| | | 14,503,008.43 | 4,350,902.53 | 18,010,715.96 | 4,358,365.73 |
| | | 14,503,008.43 | 4,350,902.53 | 18,010,715.96 | 4,358,365.73 |

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| | | LED | | | |
| | 3,531,609,300.57 | 836,210,020.79 | 1,225,522,236.88 | | 5,593,341,558.24 |

| | 2,482,71 | 100.00% | 31,156,0 | 1.25% | 2,451,556 | 2,175,1 | 100.00% | 35,673,23 | 1.64% | 2,139,499,3 |
|--|----------|---------|----------|-------|-----------|-----------|---------|-----------|-------|-------------|
| | 2,502.56 | | 33.70 | | ,468.86 | 72,603.05 | | 3.40 | | 69.65 |
| | 2,482,71 | 100.00% | 31,156,0 | 1.25% | 2,451,556 | 2,175,1 | 100.00% | 35,673,23 | 1.64% | 2,139,499,3 |
| | 2,502.56 | | 33.70 | | ,468.86 | 72,603.05 | | 3.40 | | 69.65 |

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| 1 | 1,470,447,406.50 | 29,408,948.13 | 2.00% |
| 1 2 | 7,403,556.60 | 740,355.66 | 10.00% |
| 2 3 | 534,071.97 | 160,221.59 | 30.00% |
| 3 4 | 1,143,461.80 | 571,730.90 | 50.00% |
| 4 5 | 343,471.78 | 274,777.42 | 80.00% |
| | 1,479,871,968.64 | 31,156,033.70 | 2.11% |

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| | 981,966,770.18 | |
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| | 20,873,763.74 | |
| | 1,002,840,533.92 | |

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-4,517,199.70

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| | 725,927, 364.59 | 100.00% | 4,913,89 6.18 | 0.68% | 721,013,4 68.41 | 537,815 ,612.93 | 100.00% | 5,486,274 .28 | 1.02% | 532,329,33 8.65 |
|--|--------------------|---------|------------------|-------|--------------------|--------------------|---------|------------------|-------|--------------------|
| | 725,927, 364.59 | 100.00% | 4,913,89 6.18 | 0.68% | 721,013,4 68.41 | 537,815 ,612.93 | 100.00% | 5,486,274 .28 | 1.02% | 532,329,33 8.65 |

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| 1 | | | |
| 1 | 3,523,106.77 | 70,462.14 | 2.00% |
| 1 | 3,523,106.77 | 70,462.14 | 2.00% |
| 1 2 | 370,802.20 | 37,080.22 | 10.00% |
| 4 5 | 5,365,994.88 | 4,292,795.90 | 80.00% |
| 5 | 513,557.92 | 513,557.92 | 100.00% |
| | 9,773,461.77 | 4,913,896.18 | 50.28% |

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| | | | |
| | 656,154,280.03 | | |
| | 26,478,925.22 | | |
| | 417,430.25 | | |
| | 33,103,267.32 | | |

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| | 33,103,267.32 | 51,860,301.80 |
| | 662,639.89 | 515,392.40 |
| | 725,927,364.59 | 537,815,612.93 |

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| | | 176,783,446.01 | 1 | | 24.35% |
|--|----|----------------|---|------|--------|
| | | 130,278,264.56 | 1 | /1-2 | 17.95% |
| | | 129,103,705.89 | 1 | | 17.78% |
| | | 89,526,797.49 | 1 | | 12.33% |
| | | 60,910,606.78 | 1 | | |
| | -- | 586,602,820.73 | | | |

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|--|------------------|----------------|------------------|------------------|----------------|------------------|
| | | | | | | |
| | 3,526,431,983.59 | 147,346,121.54 | 3,379,085,862.05 | 3,492,484,553.41 | 147,346,121.54 | 3,345,138,431.87 |

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| | | | | | | |
| | 70,190.00 | | | 70,190.00 | | |
| | 30,000,000.00 | | | 30,000,000.00 | | |
| | 386,002,000.00 | | | 386,002,000.00 | | |
| | 95,388,600.00 | | | 95,388,600.00 | | 52,015,399.99 |
| | 913,277,777.78 | | | 913,277,777.78 | | 95,330,721.55 |
| | 200,000,000.00 | | | 200,000,000.00 | | |
| | 240,000,000.00 | | | 240,000,000.00 | | |
| | 1,600,000,000.00 | | | 1,600,000,000.00 | | |
| | | 61,693,415.81 | | 61,693,415.81 | | |
| | 3,464,738,567.78 | 61,693,415.81 | | 3,526,431,983.59 | | 147,346,121.54 |

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| | | | | | | | | | | |
| | 27,745,98 | | | -6,052,56 | | | | -21,693,4 | 0.00 | |
| | 5.63 | | | 9.82 | | | | 15.81 | | |
| | 27,745,98 | | | -6,052,56 | | | | -21,693,4 | 0.00 | |
| | 5.63 | | | 9.82 | | | | 15.81 | | |
| | 27,745,98 | | | -6,052,56 | | | | -21,693,4 | | |
| | 5.63 | | | 9.82 | | | | 15.81 | | |

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| | 4,375,758,819.13 | 4,207,849,284.01 | 2,589,164,748.58 | 2,489,057,484.16 |
|--|------------------|------------------|------------------|------------------|
| | 187,073,152.69 | 159,302,819.27 | 692,482,878.86 | 584,557,418.15 |
| | 4,562,831,971.82 | 4,367,152,103.28 | 3,281,647,627.44 | 3,073,614,902.31 |

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| | 34,871,960.00 | 24,752,000.00 |
| | -6,052,569.82 | |
| | 1,217,534.25 | 60,456,098.37 |
| | 56,392,523.29 | 59,484,395.64 |
| | 390,998.84 | |
| | 86,820,446.56 | 144,692,494.01 |

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| | 297,622.36 | |
| | 28,033,524.04 | |
| | 56,908,272.77 | |
| | -138,356.17 | |

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| | | |
| | -1,998,116.84 | |
| | 17,078,938.78 | |
| | 2,082,237.64 | |
| | 63,941,769.74 | -- |

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| | 56,390,656.62 | 1 /TT / /TT / “ /TT / + ” 2 2011 3 |
| | 58,778,772.21 | 2000 25 2000 577 17% 3% |

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| | | | |
| | 2.91% | 0.0530 | 0.0530 |
| | 2.13% | 0.0389 | 0.0389 |

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